

XXXII. OFFICE OF THE OMBUDSMAN

For general administration and support services, operation and maintenance of computerized management information system, other program support, general investigation services, prosecution of complaints/cases, area/sectoral operations, public assistance/relations and corruption prevention as indicated hereunder..... P 181,755,000

New Appropriations, by Program/Project
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Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. PROGRAMS				
I. General Administration and Support				
a. General Administration and Support Services	P 51,037,000	P 52,263,000	P 500,000	P 103,800,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	1,052,000	105,000		1,157,000
b. Other Program Support		500,000		500,000
Total, Support to Operations	<u>1,052,000</u>	<u>605,000</u>		<u>1,657,000</u>
III. Operations				
a. General Investigation Services	19,237,000	1,446,000		20,683,000
b. Prosecution of Complaints/Cases	10,870,000	3,068,000		13,938,000
c. Area/Sectoral Operations	28,466,000	2,020,000		30,486,000
d. Public Assistance/Relations and Corruption Prevention	9,484,000	1,707,000		11,191,000
Total, Operations	<u>68,057,000</u>	<u>8,241,000</u>		<u>76,298,000</u>
TOTAL, NEW APPROPRIATIONS	<u>P 120,146,000</u>	<u>P 61,109,000</u>	<u>P 500,000</u>	<u>P 181,755,000</u>

Special Provisions

1. **Augmentation of Items in the Appropriation of the Office of the Ombudsman.** The Ombudsman is hereby authorized, subject to appropriate accounting and auditing rules and regulations, to augment items of appropriation in the Office of the Ombudsman from savings in other items of appropriation actually released, for: (a) printing and/or publication of decisions, resolutions, training and information materials; (b) repair, maintenance and improvement of OMB Central and Area/Sectoral facilities; (c) purchase of books, journals, periodicals and equipment; (d) payment of commutable representation and transportation allowances of officials and employees who by reason of their positions are entitled thereto and fringe benefits as may be authorized specifically by law for officials and personnel of OMB pursuant to Section 8 of Article IX-B of the Constitution; and (e) for other official purposes subject to accounting and auditing rules and regulations.

2. **Funding for Transferred Functions.** Such amount as may be necessary to finance or discharge the function in the conduct of investigation involving offenses of military personnel pursuant to Section 1 of R.A. No. 7055 dated June 20, 1991 shall be transferred to the Office of the Ombudsman.

3. **Appropriations for Specific Programs and Activities.** The amounts herein appropriated for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

A. PROGRAMS AND ACTIVITIES

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
I. General Administration and Support				
a. General Administration and Support Services				
1. Central Office				
a. General Management and Supervision	P 43,578,000	P 46,939,000	P 500,000	91,017,000
Sub-total, Central Office	43,578,000	46,939,000	500,000	91,017,000
2. Area/Sectoral Operations				
a. General Management and Supervision				
1. Luzon	1,935,000	1,934,000		3,869,000
2. Visayas	1,881,000	833,000		2,714,000
3. Mindanao	1,882,000	1,351,000		3,233,000
4. Military	1,761,000	1,206,000		2,967,000
Sub-total, Area/Sectoral Operation	7,459,000	5,324,000		12,783,000
Total, General Administration and Support	51,037,000	52,263,000	500,000	103,800,000
II. Support to Operations				
a. Operation and Maintenance of Computerized Management Information System	1,052,000	105,000		1,157,000
b. Other Program Support				
1. Intelligence Activities		500,000		500,000
Sub-total, Support to Operations	1,052,000	605,000		1,657,000
III. Operations				
a. General Investigation Services				
1. Evaluation of complaints and conduct of preliminary investigation on cases filed concerning graft and corrupt practices including acts and omissions of public officials and employees alleged to be illegal, unfair, oppressive, discriminating, improper, unreasonable or inefficient	11,271,000	467,000		11,738,000
2. Conduct of fact-finding investigation and intelligence activities to ascertain the truth/authenticity of the information/data alleged in the complaints	3,844,000	680,000		4,524,000
3. Adjudication of administrative cases filed directly with or those initiated by the Ombudsman as a result of criminal complaints or grievances filed	4,122,000	299,000		4,421,000
Sub-total, General Investigation Services	19,237,000	1,446,000		20,683,000

b. Prosecution of Complaints/Cases

1. Prosecution of cases, including filing of the appropriate criminal, civil and/or administrative charges before the Sandiganbayan, regular trial courts and other proper administrative bodies

	10,870,000	3,068,000	13,938,000
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c. Area/Sectoral Operations

1. General investigation and corruption prevention services including the establishment of community linkages and community advisory councils on public ethics and accountability

a. Luzon	8,341,000	545,000	8,886,000
b. Visayas	6,884,000	590,000	7,474,000
c. Mindanao	7,850,000	610,000	8,460,000
d. Military	5,391,000	275,000	5,666,000

Sub-total, Area/Sectoral Operations	28,466,000	2,020,000	30,486,000
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d. Public Assistance/Relations and Corruption Prevention

1. Promotion of efficient and fast delivery of services from the government to the general public thru the development and operation of a Public Assistance Program which will facilitate reporting and monitoring of complaints regarding alleged red tape and irregularities in government
2. Conduct of researches and continuing studies to determine the factors which lead to inefficiency, red tape, corruption, mismanagement and fraud in government and recommend corrective measures
3. Development and implementation of plans and programs aimed at promoting and enhancing community involvement in the campaign against irregularities in government, including the establishment, maintenance and operation of community based corruption prevention groups and organizations

	4,117,000	474,000	4,591,000
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	3,732,000	789,000	4,521,000
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	1,635,000	444,000	2,079,000
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Sub-total, Public Assistance/Relations and Corruption Prevention	9,484,000	1,707,000	11,191,000
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• Sub-total, Operations	68,057,000	8,241,000	76,298,000
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TOTAL, PROGRAMS AND ACTIVITIES	P 120,146,000	P 61,109,000	P 500,000	P 181,755,000
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New Appropriations, by Object of Expenditures

(In thousand Pesos)

A. Programs/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Salaries of Permanent Positions	79,220
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Total Salaries and Wages	79,220
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Other Compensation

Other Lump-sums	8,277
Terminal Leave Benefits	3,367
Pag-I.B.I.G. Contributions	944
Medicare Premiums	354
Employees Compensation Insurance Premiums (ECIP)	284
Overtime Pay	1,880
Representation and Transportation Allowance	10,370
Bonuses and Incentives	7,389
Pensions	244
Step Increments for Merit and Length of Service	627
Personnel Economic Relief Allowance	3,018
Additional P500 Allowance	3,174
Clothing/Uniform Allowance	783
Allowance of Deputized Prosecutors	215

Total Other Compensation	40,926

01 Total Personal Services	120,146

Maintenance and Other Operating Expenses	
02 Travelling Expenses	6,343
03 Communication Services	1,623
04 Repair and Maintenance of Government Facilities	1,763
05 Repair and Maintenance of Government Vehicles	1,963
06 Transportation Services	72
07 Supplies and Materials	10,099
08 Rents	6,070
14 Water, Illumination and Power Services	4,813
15 Social Security Benefits, Rewards and Other Claims	10,616
18 Extraordinary and Miscellaneous Expenses	1,168
19 Confidential and Intelligence Expenses	500
29 Other Services	16,079

Total Maintenance and Other Operating Expenses	61,109

Total Current Operating Expenditures	181,255

Capital Outlays	
36 Furniture, Fixtures, Equipment and Books Outlay	500

Total Capital Outlays	500

TOTAL NEW APPROPRIATIONS	181,755
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**GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN**

Current Operating Expenditures

	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Ombudsman	P 120,146,000 P	61,109,000 P	500,000 P	181,755,000
Total New Appropriations, Office of the Ombudsman	P 120,146,000 P	61,109,000 P	500,000 P	181,755,000